

# INVESTOR UPDATES

## JULY 2025

*To: Shareholders and investors*

PetroVietnam Ca Mau Fertilizer Joint Stock Company (DCM) hereby notifies shareholders and investors of the performance results in July 2025 and outlines the production and business plan for August 2025, details are as follows:

### 1. PRODUCTION AND BUSINESS RESULTS IN JULY 2025

- Urea production output in July 2025 has reached **86.49 thousand tons**. Urea consumption in July 2025 has reached **57.68 thousand tons**, with domestic consumption at **8.02 thousand tons**, exports at **49.66 thousand tons**.
- NPK production output in July 2025 has reached **27.36 thousand tons**. NPK consumption in July 2025 has reached **6.42 thousand tons**.

No.	Output target (Thousand tons)	2025 plan	Performance results			AUG. 2025 Plan
			June 2025	July 2025	Accumulated over 7 months of 2025	
A	B	1	2	3	4	5
<b>1</b>	<b>Production</b>					
-	Ca Mau Fertilizer (converted-to-urea- output)	910.00	80.23	86.49	584.75	41.18
	<i>Of which: - Nitrogen fertilizers</i>	120.00	4.04	2.69	55.60	-
-	NPK	220.00	19.34	27.36	162.32	15.25
<b>2</b>	<b>Consumption</b>					
-	Urea	758.78	84.68	57.68	528.23	50.00
	<i>Of which: - Domestic consumption</i>	543.78	50.62	8.02	253.64	35.00
	<i>Of which: - Exports</i>	215.00	34.06	49.66	274.59	15.00
-	Nitrogen fertilizers	120.00	14.10	3.89	56.03	7.00
-	NPK	220.00	55.98	6.42	136.29	3.00
-	Self-trading fertilizers	280.00	54.73	34.67	221.24	24.00

### 2. PRODUCTION AND BUSINESS PLAN FOR AUGUST 2025

- Planned urea production output for August 2025 is projected at **41.18 thousand tons**. Planned urea consumption for August 2025 is projected at **50.00 thousand tons**. The plant will undergo a comprehensive maintenance shutdown from August 16, 2025, to September 5, 2025 (including shutdown and startup time), in accordance with the planned upstream gas supply suspension.
- Planned NPK production output for August 2025 is projected at **15.25 thousand tons**. Planned NPK consumption for August 2025 is projected at **3.00 thousand tons**.